

Sasayama_Manager_Finance Business Planning and Analysis

Job ID
386692BR
Sep 17, 2024
Japan

Summary

Work closely with the Operations Centre and Financial Services Centre finance teams to drive daily process improvements by ensuring compliance with the NAM/TechOps accounting manual. Also provide insightful, value-added analysis and decision support and contribute to develop robust financial plans and detailed tracking processes.

NAM/TechOps

About the Role

Major accountabilities:

- Handle project budgeting and manufacturing cost control.
- Understand and implement Novartis accounting procedures and internal controls in a manner consistent with Japan, working with the global organization.
- Build steady and strong relationships with both domestic and international stakeholders to provide high quality and timely services.
- Ensure the integrity of data provided by the production team and provide value-added analysis.
- Provide quality financial analysis that supports and appropriately manages the product costing process to improve business case recommendations and profitability tracking.

Essential Requirements:

- Bachelor's degree or above (any major)
- Knowledge of cost control/management accounting and experience using accounting management systems.
- Advanced business level English and fluent in Japanese
- Must have a solid cultural awareness of corporate culture and be a team player..

Desirable Requirements:

- Experience in cost control/management accounting in a manufacturing environment preferred.
- Experience in management accounting in a pharmaceutical company is welcomed.
- Level 2 or above in Japanese bookkeeping if preferable

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Division
 Finance
 Business Unit
 Innovative Medicines
 Standort
 Japan
 Site
 Sasayama
 Company / Legal Entity
 JP99 (FCRS = JP005) Ciba-Geigy Ltd.
 Functional Area
 Audit und Finanzen
 Job Type
 Full time
 Employment Type
 Regular
 Shift Work
 No
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